

## **Resources & Performance Panel Report**

**Tuesday 1<sup>st</sup> September 2015**

### **Hunstanton Sailing Club – Progress Report**

1. Following the unsuccessful Coastal Communities Fund stage 2 the centre remains very committed to the delivery of phase 2 of the development of the facility.
2. The centre have allocated £10,000 to carry out works, much of the work is being completed by volunteers and materials supplied at cost price. £5,000 has been spent to date
3. Over recent months:
  - additional stud walls have been constructed
  - 1<sup>st</sup> electrical fix is due to be complete by mid-August
  - Approx. 70% of the 1<sup>st</sup> floor is plaster boarded
  - Structural beam for the bar area is installed
  - 1<sup>st</sup> plumbing fix is due to be undertaken shortly
4. The installation of the lift and stairs to enable access to the first floor will be the last element to be undertaken as the bar will need to be moved to allow the installation of these elements
5. Following a meeting between Cllr Beales and Regeneration Programme Manager and committee members of the centre in March 2015 a delegated decision was undertaken in consultation with Ward members to support the Centre in the development of the 1<sup>st</sup> floor, specifically the installation of the lift, construction of the stairs to allow public access to the area and installation of first floor disabled toilet.
6. The delegated decision recommendations are :
  1. Request a 5 year business plan from the Centre illustrating projected income and expenditure
  2. Subject to the outcome of grant applications made by the centre, grant the Centre up to £30,000 from the Hunstanton Regeneration capital programme 2015/16 towards the cost of the lift and staircase to enable access to the first floor extension.
7. The delegated decision report states that the final cost and grant to be awarded will be subject to consultation with the Portfolio Holder for Regeneration
8. As a result of the delegated decision report the centre are undertaking a detailed business plan
9. Membership is increasing
10. 6 events are planned/have been held for the coming year
11. The centre are happy for the panel to visit the facility at a convenient time and date

Representatives from the Sailing Club will be attending the Panel meeting to answer any questions.